

Fees Fixation Committee - 2024-25, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM POLY

1	Name of the College/Institute: CHHATRAPATI SHAHU MAHARAJ SHIKSHAN SANSTHAS COLLEGE OF POLYTECHNIC Code: 1152 Stream: POLY Year: 2024-25 Location: KANCHANWADI, PAITHAN ROAD, AURANGABAD-431 002		
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	No Upward Revision No No Upward Revision No No Upward Revision Approved	57000 57000 57000 57000
	Fee Proposed by College for AY 2024-25 C) Year of recognition by respective council/Government :	Proposal Status Y Proposed fee for 2024-25 63510 Rs. 2009	
2.1.1	Streams combined	POLY	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No. Excess Salary : 2168835	29648120	29948
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1000	1
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	29649120	29949
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	13352156	13487
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	43001276	43436
4.2.2.1	Actual Bank Interest Amount Claimed (577281) or Total interest allowable limited to 2% of 4.2.2 (860026) whichever is lower	577281	583
4.2.2.2	Total 4.2.2 + 4.2.2.1	43578557	44019
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	4357856	4402
4.2.3.1	Equalization Factor Duration of Course 3 Years - 3.03% of 4.2.2	1302939	1316
4.3	Usage charge for building - Regular / First Shift Rs. 6500(5000+1500+0) per student for total sanctioned intake	6435000	6500
4.4	Depreciation on other assets at approved rates -	1484669	1500
4.5	Total of (4.2.2.2 to 4.4)	57159021	57736
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	990	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	922	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	990	
4.9	Per Student Fee (4.5/4.8)	57736	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 93.13% hence 0% increase)	57736	
4.10	Development fee (10% of 4.9.1)	5774	
4.10.1	Total fee (4.9.1 + 4.10)	63510	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%)- Add = 0 Placement of students - 0% - Add = 0 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5774)) or Limited 15% of Tuition Fee(4.9.1- (8660)) whichever is less.	5774	
4.10.4	Total Fee (4.9.1 + 4.10.3)	63510	
Expense Disallowances			

ADMINISTRATIVE OFFICER (SANSTHA)

Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajinagar

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
<p>Date</p> <p>Place</p> <p style="text-align: right;"><i>Reshmi</i></p> <p style="text-align: right;">ADMINISTRATIVE OFFICER (SANSTHA)</p> <p style="text-align: right;">Chhatrapati Shahu Maharaj Shikshan Sanstha Kanchanwadi, Chhatrapati Sambhajinagar</p>			
<p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p>			
<p>Date</p> <p>Disallowance:-</p> <p>1)</p> <p>2)</p> <p>3)</p> <p>4)</p> <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>			

Fees Fixation Committee - 2024-25, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Fees Payment Receipt

Institute Name	CHHATRAPATI SHAHU MAHARAJ SHIKSHAN SANSTHAS COLLEGE OF POLYTECHNIC
Institute Code	1152
Fees Paid	62875.0
Receipt No	110
Transaction No	1714046798
IPG Transaction No	E240425Q7JS3WU
Transaction Date	25-04-2024
Status	success


ADMINISTRATIVE OFFICER (SANSTHA)
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajinagar

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	1152 - CHHATRAPATI SHAHU MAHARAJ SHIKSHAN SANSTHAS COLLEGE OF POLYTECHNIC
Address	KANCHANWADI, PAITHAN ROAD, AURANGABAD-431 002

Online fee approval proposal for academic year 2024-25

Uploaded Document List

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2024-25 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NBA and if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes


ADMINISTRATIVE OFFICER (SANSTHA)
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajinagar

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
3	Stipend paid To Students	Upload list of students, stipend paid amount, date of payment and mode of payment (Bank/cash)	View
4	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
5	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
6	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE.	View
7	Inspection Fee	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	View
8	MSBTE Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE	View
9	Eligibility fees	Upload - Receipt of payment made to MSBTE	View
10	Exam Fee paid to MSBTE	Upload - Receipt of payment made to MSBTE	View
11	Enrollment Fee	Upload - Receipt of payment made to MSBTE	View
12	Student Insurance	Upload copy of insurance policy made towards Student	View
13	Building Insurance	Upload copy of Insurance policy made towards Building	View
14	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	View
15	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	View
16	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	View
17	Other Repairs & Maintenance	Upload - Item wise List with course wise bifurcation	View
18	Staff Car Maintenance	Upload - Item wise List with course wise bifurcation	View
19	Processing fee/Review fee paid to Fees Fixation Committee	Upload Processing Fee/Review fee paid to Fees Regulating Authority	View
20	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
21	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
22	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
23	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	View
24	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	View
25	Any other expenses relating to students activity not covered by item no. 1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	View
26	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	View
27	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	View
28	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	View
29	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
30	Consultancy Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
31	Professional Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	View
32	Internet Charges	Upload - receipt & proof of payment made to provider	View
33	Electricity	Upload Electricity Bill and Receipts	View
34	Water	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	View
35	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	View
36	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
37	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
38	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
39	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	View
40	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	View
41	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	View
42	The processing fee paid to NBA / etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	View
43	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
44	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
45	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	View
46	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	View
47	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
48	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses	View

ADMINISTRATIVE OFFICER (SANSTHA)

**Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajinagar**

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Trust
1	Computer	25	101074	1567192	55972	0	1724238	424063	1300175	424063	0	0	0
2	Books	25	168808	0	0	0	168808	42202	126606	42202	0	0	0
3	FURNITURE	15	1605425	48000	143783	0	1797208	258797	1538411	258797	0	0	0
4	MACHINERY	15	4748114	208898	214064	0	5171076	759607	4411469	759607	0	0	0
Total			6623421	1824090	413819	0	8861330	1484669	7376661	1484669	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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ADMINISTRATIVE OFFICER (SANSTHA)
 Chhatrapati Shahu Maharaj Shikshan Sanstha
 Kanchanwadi, Chhatrapati Sambhajinagar

FOR S. M. SHERKAR & CO.
 CHARTERED ACCOUNTANTS

S.M. Sherkar

S.M. SHERKAR

M.NO.034617 F.R.N.114098W



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	CHHATRAPATI SHAHU MAHARAJ SHIKSHAN SANSTHA
Address (With Pin Code)	KANCHANWADI, PAITHAN ROAD , AURANGABAD - 431002
District - Taluka	Aurangabad-Aurangabad
Telephone No. with STD Code	0240-2379248, 2646464
Fax No. with STD Code	0240-2646222
E-mail ID	snkolte@csms.org
Website	www.csms.org
Registration No. and date of Trust	F-1265 --1986-07-04
Year of Establishment of the trust	1986
PAN No - TAN No	aaatc3866a--nckc01110e

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	RANJEET PADMAKAR MULAY	PRESIDENT/CHAIRMAN	AGRICULTURE & BUSSINESS	NO
2	PADMAKAR HARIBHAU MULAY	SECRETARY	AGRICULTURE & BUSSINESS	NO
3	VITTHALRAO PANDURANG LAHANE	TREASURER	AGRICULTURE	NO
4	LATA PADMAKAR MULAY	MEMBER OF THE TRUST	AGRICULTURE	NO
5	SAMEER PADMAKAR MULAY	MEMBER OF THE TRUST	AGRICULTURE & BUSSINESS	NO
6	RUPALI VISHWAS NANGREPATIL	MEMBER OF THE TRUST	AGRICULTURE	NO
7	VIRENDRA UTTAMSINGH PAWAR	MEMBER OF THE TRUST	BUSSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

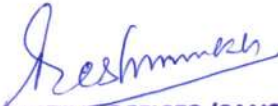
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	CSMSS DENTAL COLLEGE	KANCHANWADI, PAITHAN ROAD, AURANGABAD-431002	BDS0011	1991	BDS & MDS
2	CSMSS AYURVED MAHAVIDYALAYA & RUGNALAY	KANCHANWADI, PAITHANROAD,AURANGABAD-431002	BAMS0028	1989	BAMS & MD
3	CSMSS COLLEGE OF POLYTECHNIC	KANCHANWADI, PAITHAN ROAD, AURANGABAD-431002	PL2176	2009	DIPPLOMA IN ENGINEERING
4	CSMSS CHH. SHAHU COLLEGE OF ENGINEERING	KANCHANWADI, PAITHAN ROAD, AURANGABAD-431002	EN2533	2013	B.E & M.E
5	CSMSS COLLEGE OF AGRICULTURE	KANCHANWADI, PAITHAN ROAD, AURANGABAD-431002	11157	2006	B SC. AGRI

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	POLY	CIVIL ENGINEERING	3	30	60	60	0	0	0
2	POLY	COMPUTER ENGINEERING	3	90	90	90	0	0	0
3	POLY	ELECTRONICS & TELE-COMMUNICATION ENGINEERING	3	30	30	30	0	0	0
4	POLY	MECHANICAL ENGINEERING	3	60	90	90	0	0	0
5	POLY	ELECTRICAL ENGINEERING	3	60	60	60	0	0	0
6	POLY	ARTIFICIAL INTELLIGENCE (AI) & MACHINE LEARNING	3	60	0	0	0	0	0


ADMINISTRATIVE OFFICER (SANSTHA)
 Chhatrapati Shahu Maharaj Shikshan Sanstha
 Kanchanwadi, Chhatrapati Sambhajinagar

Form A1						
8. Annual financial report of Trust/ Society for last 2 years						
9. Details of Land						
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	6070	8094	9	0	
	Total	6070	8094	9	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			10158	0	10158
	Cost(Amt. in Rs.)			55498135	0	55498135
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			10158	0	10158
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies					If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						


ADMINISTRATIVE OFFICER (SANSTHA)
 Chhatrapati Shahu Maharaj Shikshan Sanstha
 Kanchanwadi, Chhatrapati Sambhajinagar

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				1	POLY	CIVIL ENGINEERING	3	30	0	33	60	0	24	60	0	30	0	0	0	0	0
2	POLY	COMPUTER ENGINEERING	3	90	0	99	90	0	106	90	0	97	0	0	0	0	0	0	0	0	0
3	POLY	ELECTRONICS & TELE-COMMUNICATION ENGINEERING	3	30	0	32	30	0	33	30	0	26	0	0	0	0	0	0	0	0	0
4	POLY	MECHANICAL ENGINEERING	3	60	0	64	90	0	72	90	0	67	0	0	0	0	0	0	0	0	0
5	POLY	ELECTRICAL ENGINEERING	3	60	0	65	60	0	60	60	0	48	0	0	0	0	0	0	0	0	0
6	POLY	ARTIFICIAL INTELLIGENCE (AI) & MACHINE LEARNING	3	60	0	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total				330	0	359	330	0	295	330	0	268	0	0	0	0	0	0	0	0	0

Institute Information

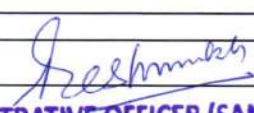
Address	KANCHANWADI, PAITHAN ROAD, AURANGABAD-431 002												
Village	KANCHANWADI												
District - Taluka	Aurangabad-Aurangabad												
PIN Code	431011												
Year of Establishment	2009												
Telephone No. (With STD code)	240-2646464												
Mobile Number & WhatsApp number	9921553999 WhatsApp number-9921553999												
E-Mail ID	csmspoly@gmail.com												
Web Site	www.csmspoly.com												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within Limit of Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Nagpur, Nashik and Aurangabad												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.												
Whether college is autonomous	No												
Ph.D Holders percentage of Total Teaching Staff	2 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	0												
Name of the Director / Principal of the Institution	DR. DONGRE GANESH BALIRAM												
Person duly authorised in terms of section 2 (l) of the Act	DR SHRIKANT GUNWANTRAO DESHMUKH Designation: ADMINISTRATIVE OFFICER(TRUST) Mobile No: 9921553999												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>POLY</td> <td>990</td> <td>922</td> <td>803</td> <td>470</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	POLY	990	922	803	470
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	POLY	990	922	803	470								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	62098071975	KANCHANWADI
2	STATE BANK OF INDIA	62180789211	KANCHANWADI
3	ABHYUDAYA CO OP BANK LTD	068021100000046	STATION ROAD , AURANGABAD
4	STATE BANK OF INDIA	35332537017	KANCHANWADI
5	STATE BANK OF INDIA	62185401578	KANCHANWADI

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		359	295	268	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2009				
Name of the Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 50 Girls- 50 Total Capacity- 100				
Total No. of laboratories in the Department		6				
Total cost of Equipment in the Department (Rs. in Lakhs)		43.28 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	43.28 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	0				
	No. of Books available	0				
	No. of Journals subscribed In current year	0				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	0				
c) Facilities in Department - Library	1.	0				
	2.	0				
	3.	0				
	4.	0				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		


ADMINISTRATIVE OFFICER (SANSTHA)
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a) Principal	1	1	0	0	1
b) HOD	6	6	0	0	6
c) Lecturers	49	49	0	0	49

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :990		Student on Roll : 922	
a) With approved staff		54	Student - Teacher Ratio = 18:1		Student - Teacher Ratio = 17:1	
b) With (approved adhoc + contract) staff		54	Student - Teacher Ratio = 18:1		Student - Teacher Ratio = 17:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	10	10	0	0	10	
b) Non- Technical	6	6	0	0	6	
c) Class- IV	9	9	0	0	9	
	Total	25	0	0	25	0
Ratio of Non - Teaching - Teaching Staff		2:1				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / Rental by college/ Institute:	O			
	b) if owned built-up area in 10158 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		554.98	0	554.98	
		Recurring annual expenditure (Amount Rs. in Lakhs)	15.53	0	15.53
b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	TRUST			

Particulars	College / Institute / Hostel		
	2024-25 (Rs. in Lakhs)	2024-25 (Rs. in Lakhs)	2024-25 (Rs. in Lakhs)
a. Land(are)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	800000	1000000	900000
d. Laboratory equipments	900000	700000	800000
e. Books	300000	200000	150000
f. Furniture & dead stock	100000	150000	200000
g. Vehicals	0	0	0
h. Others	2000000	1500000	1800000
Total	4100000	3550000	3850000

Form B9

Fees collected during last year per student for Diploma course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	359	20545896
2 nd Year	295	16883034
3 rd Year	268	15325524
Fees collected (2022-23) per student for Diploma course		Diploma Course - 52754454
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	57000	188.10
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. DONGRE GANESH BALIRAM
Regular incharge	Regular
Pay Scale	37400

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KULKARNI DIWAKAR MADHUKAR	Regular	2009-07-23	2009-07-23	POLY	Administrator	9300-34800	534732
2	SHINDE ATUL NARSINGRAO	Regular	2009-11-23	2009-11-23	POLY	Administrator	9300-34800	493800
3	SAYED SHAMIM CHANDPASHA	Regular	2009-11-20	2009-11-20	POLY	Administrator	9300-34800	517635
4	HIRE NILESH VISHWANATH	Regular	2009-12-23	2009-12-23	POLY	Administrator	9300-34800	468948
5	SANGULE VISHNU ATMARAM	Regular	2010-08-23	2010-08-23	POLY	Administrator	9300-34800	519204
6	DEVKATTE BALAJI PRALHADRAO	Regular	2009-07-27	2009-07-27	POLY	Administrator	9300-34800	482700
7	NANNAWARE MANOJ BABURAO	Regular	2011-12-20	2011-12-20	POLY	Administrator	5200-20200	340776
8	KALYANKAR GOPALRAO BHUJANGRAO	Regular	2014-06-01	2014-06-09	POLY	Administrator	9300-34800	496804
9	UDAWANT RAVIKUMAR ARUN	Regular	2015-01-01	2015-01-01	POLY	Administrator	5200-20200	307626
10	BHALERAO KETAKI PRASAD	Regular	2019-08-20	2019-09-11	POLY	Administrator	9300-34800	276000
11	RUDRAKANTHWAR AKANKSHA SATISH	Regular	2022-06-21	2022-06-21	POLY	Administrator	15600-39100	124989
12	HARKE DATTA BABASAHEB	Regular	2022-06-23	2022-07-04	POLY	Administrator	5200-20200	132583
13	KOLHE SANTOSH DAMODHAR	Regular	2022-07-18	2022-07-26	POLY	Administrator	5200-20200	110151
14	GAWANDE AMOL SADASHIV	Regular	2022-11-14	2022-11-14	POLY	Administrator	5200-20200	65064
15	GIRHE MEENA KASHINATH	Regular	2022-11-01	2022-11-01	POLY	Administrator	4440-7440	51210
16	MAGAR RANJANABAI VISHWANATH	Regular	2019-12-01	2019-12-01	POLY	Administrator	4440-7440	122904
17	GADEKAR GANGASAGAR KESHAV	Regular	2019-12-01	2019-12-01	POLY	Administrator	4440-7440	122904
18	GAIKWAD SANDEEP KRISHNA	Regular	2013-11-01	2013-11-01	POLY	Administrator	4440-7440	182808
19	PATIL USHA ANNARAO	Regular	2012-07-05	2012-07-05	POLY	Administrator	15600-39100	463380
20	DHANWADE BHARAT GANGARAM	Regular	2014-09-01	2014-09-01	POLY	Administrator	15600-39100	118428
21	MAGAR SURESH VISHWANATH	Regular	2019-12-01	2019-12-01	POLY	Administrator	4440-7440	137388
22	SONONE SANGITA SHANKAR	Regular	2019-12-01	2019-12-01	POLY	Administrator	4440-7440	122563
23	DOMALE BHURAO CHANGDEV	Regular	2019-12-01	2019-12-01	POLY	Administrator	4440-7440	136979


ADMINISTRATIVE OFFICER (SANSTHA)
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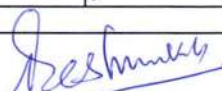
24	SHENDGE GORAKH BABAN	Regular	2019-12-01	2019-12-01	POLY	Administrator	4440-7440	137388
25	SHELKE SARIKA SANTOSH	Regular	2019-12-01	2019-12-01	POLY	Administrator	4440-7440	122904
26	BORAKHADE SONAL RAJESH	Regular	2011-12-15	2011-12-15	POLY	Teaching	15600-39100	299095
27	PATIL PRIYANKA KRISHNA	Regular	2022-11-14	2022-11-17	POLY	Teaching	15600-39100	86753
28	GARAD PRIYANKA APPASAHEB	Regular	2022-11-14	2022-11-17	POLY	Teaching	15600-39100	88262
29	RINGE HARISH CHIDAMBARMURTI	Regular	2011-01-13	2011-01-13	POLY	Teaching	15600-39100	614038
30	JADHAV VIKAS ABASAHEB	Regular	2018-12-12	2018-12-20	POLY	Teaching	15600-39100	377604
31	BHUMARE AJINKYARAJ SHIVAJI	Regular	2019-06-18	2019-06-24	POLY	Teaching	15600-39100	334896
32	NAGARGOJE SADHU BAJIRAO	Regular	2014-07-02	2014-07-02	POLY	Teaching	15600-39100	377196
33	MURKUTE KOMAL DHANAJI	Regular	2020-02-11	2020-02-15	POLY	Teaching	15600-39100	95222
34	GORE RAJENDRA HAUSHIRAM	Regular	2018-12-06	2018-12-06	POLY	Teaching	15600-39100	325251
35	MORE MAHESH RAMESHRAO	Regular	2013-07-18	2013-07-18	POLY	Teaching	15600-39100	489924
36	SHETE AMRUTA SUNILKUMAR	Regular	2013-07-24	2013-07-24	POLY	Teaching	15600-39100	430840
37	POPHALE RUPALI SUBHASH	Regular	2012-07-05	2012-07-05	POLY	Teaching	15600-39100	466231
38	SHELKE VIJAY RUPCHAND	Regular	2011-07-02	2011-07-02	POLY	Teaching	15600-39100	500298
39	LAHORE DHANSHRI RATNAKAR	Regular	2012-01-02	2012-01-02	POLY	Teaching	15600-39100	520974
40	SAMRAT SONU ASHOK	Regular	2021-02-18	2021-02-24	POLY	Teaching	15600-39100	213295
41	AWHALE SAGAR MANSARAM	Regular	2015-07-01	2015-07-01	POLY	Teaching	15600-39100	387168
42	PATHAN HEENA MAHEBOOB	Regular	2022-09-03	2022-09-14	POLY	Teaching	15600-39100	129376
43	DHOPTA MANGESH AMBADAS	Regular	2023-03-10	2023-03-14	POLY	Teaching	15600-39100	14517
44	UGALE SMITA KAKASAHEB	Regular	2014-12-15	2014-12-15	POLY	Teaching	15600-39100	448021
45	JAWALE SHWETALI BHAUSAHEB	Regular	2023-02-22	2023-03-01	POLY	Teaching	15600-39100	10323
46	BHUMARE SUDHA AJINKYARAJ	Regular	2021-10-29	2021-11-17	POLY	Teaching	15600-39100	259010
47	MITKAR AVINASH HARISHCHANDRA	Regular	2011-12-15	2011-12-15	POLY	Teaching	15600-39100	483708
48	POTE AKSHAY MUNJABHAU	Regular	2019-08-22	2019-09-05	POLY	Teaching	15600-39100	324540
49	SONAWANE ANIKET APPASAHEB	Regular	2011-03-18	2011-03-18	POLY	Teaching	15600-39100	505551
50	BORLEPWAR ARCHANA PRASHANT	Regular	2013-07-10	2013-07-10	POLY	Teaching	15600-39100	518868
51	MANE VARSHA SHRIKANT	Regular	2022-03-10	2022-03-10	POLY	Teaching	15600-39100	306072
52	SAHANE GIRISH KISANRAO	Regular	2011-07-02	2011-07-02	POLY	Teaching	15600-39100	398753
53	CHIKNE RAVINDRA KAILAS	Regular	2023-01-18	2023-01-20	POLY	Teaching	15600-39100	47097
54	SHISODE MANJIRI VIRENDRASINGH	Regular	2021-08-31	2021-09-01	POLY	Teaching	15600-39100	236420
55	MALI SATISHKUMAR RAMLAKHAN	Regular	2011-01-07	2011-01-07	POLY	Teaching	15600-39100	544428
56	POLSHETWAR POONAM VIJAY	Regular	2022-09-03	2022-09-14	POLY	Teaching	15600-39100	215786
57	MULEY SHRADHA KRUSHNARAO	Regular	2022-01-12	2022-03-12	POLY	Teaching	15600-39100	101810
58	SHAHANE VIKAS NANARAO	Regular	2010-09-14	2010-09-14	POLY	Teaching	15600-39100	633949
59	MADAN SANDIP SARJERAO	Regular	2012-07-04	2012-07-04	POLY	Teaching	15600-39100	504066
60	KUDLIKAR ANURADHA KIRAN	Regular	2022-09-03	2022-09-19	POLY	Teaching	15600-39100	214067
61	SONAWANE KALYANI ANIKET	Regular	2023-02-02	2023-02-04	POLY	Teaching	15600-39100	46429
62	DR.DONGRE GANESH BALIRAM	Regular	2009-05-18	2009-06-01	POLY	Teaching	37400-67000	1562724
63	BAWANE SHUBHANGI RAMDAS	Regular	2015-12-22	2015-12-22	POLY	Teaching	15600-39100	156179
64	RAHANE CHANDRASHEKHAR VINAYAK	Regular	2014-07-02	2014-07-02	POLY	Teaching	37400-67000	642948
65	BHANDARU SWARNASANDHYA HARIBABU	Regular	2011-07-20	2011-07-20	POLY	Teaching	15600-39100	573864
66	RATHOD ASHWINI KALYAN	Regular	2014-07-02	2014-07-02	POLY	Teaching	15600-39100	363528
67	MOMIN FAISAL AHMED	Regular	2011-12-17	2011-12-17	POLY	Teaching	15600-39100	452621
68	GHULE DIPALI ASHOK	Regular	2022-01-04	2022-03-24	POLY	Teaching	15600-39100	299224
69	PATIL VIJAYA SAHEBRAO	Regular	2023-02-22	2023-02-24	POLY	Teaching	15600-39100	31385
70	SHISODE VIRENDRASINH UDAYSINH	Regular	2021-08-31	2021-09-01	POLY	Teaching	15600-39100	237742
71	LAMB DHANANJAY SUDAMRAO	Regular	2010-10-20	2010-10-20	POLY	Teaching	15600-39100	621552
72	NARANGALE MADHAV DATTATRAYA	Regular	2010-07-06	2010-07-06	POLY	Teaching	15600-39100	671184
73	TAYDE AMIT PANJABRAO	Regular	2009-09-09	2009-09-09	POLY	Teaching	15600-39100	535102
74	PATIL AISHWARYA VIKAS	Regular	2022-09-03	2022-09-14	POLY	Teaching	15600-39100	67678
75	SAKHARE MANISHA BHASKARRAO	Regular	2009-09-10	2009-09-10	POLY	Teaching	15600-39100	644304
76	BAGAL SHITAL PRABHAKAR	Regular	2022-09-03	2022-09-14	POLY	Teaching	15600-39100	34136
77	PAKHALE KIRAN HARIHAR	Regular	2010-07-20	2010-07-20	POLY	Teaching	15600-39100	462772
78	WAGH RAJESH DHURTATEJ	Regular	2022-09-03	2022-09-14	POLY	Teaching	15600-39100	35640
79	NARWADE SAPNA ISHWAR	Regular	2019-08-02	2022-02-21	POLY	Teaching	15600-39100	84763
80	MOPARI SHILPA SHRIKANT	Regular	2011-07-28	2011-07-28	POLY	Teaching	15600-39100	436784
81	JAKHADE DNYANDEO HIRASING	Regular	2014-12-31	2015-01-01	POLY	Teaching	15600-39100	23244
82	TIDKE KAILAS BABURAO	Regular	2012-07-04	2012-07-04	POLY	Teaching	15600-39100	484140
83	WAKHARE AMOL DADARAO	Regular	2013-01-01	2013-01-01	POLY	Teaching	15600-39100	20176
84	VYAVHARE DIPAK YASHWANTRAO	Regular	2015-01-01	2015-01-01	POLY	Teaching	15600-39100	458065
85	AUTE PRANJALI JAGDISHRAO	Regular	2015-07-01	2015-07-01	POLY	Teaching	15600-39100	459669
86	DAWANE MAROTI PARASRAM	Regular	2022-09-27	2022-10-01	POLY	Teaching	15600-39100	165261
87	KAKDE SACHIN UDDHAVRAO	Regular	2011-12-20	2011-12-20	POLY	Teaching	15600-39100	400115
88	DHAKANE GULAB MADHUKAR	Regular	2011-12-15	2011-12-15	POLY	Teaching	15600-39100	51016

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	POLY	990	18:01	54	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1	2:1


ADMINISTRATIVE OFFICER (SANSTHA)
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajinagar

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

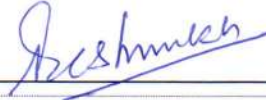
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



ADMINISTRATIVE OFFICER (SANSTHA)
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajinagar

FORM-C Central Library Facility

Total No of student in the institute		922	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		319.69	
a)	No. of Titles	1561	
b)	No. of Books	13426	
c)	No. of National Journals	16	
d)	No. of International Journals	6	
e)	Non-Teaching Journals	4	
Total Cost of			
f)	a) Books	23.72	Lakhs
	b) Subscription for Journal	4.62	Lakhs
g)	Cost of Furniture	5.50	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	11
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Digital Library,Reference services,Reading Hall Facility,Book Bank Facility	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			



ADMINISTRATIVE OFFICER (SANSTHA)
Chhatrapati Shahu Maharaj Shikshan Sanstha
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FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		468	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		90	
5	Number of Applications Software's available		21	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		21	
7	Number of Scanners available		2	
8	Total cost of the printers and scanners		132500	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		FTTH	
14	Specify Bandwidth available		400mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1735831	
17	Cost of Software in Computer Center	Rs. Lakhs	212000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	870000	
19	Annual fee of the Internet Services in	Rs. Lakhs	51600	
20	Staff in Computer Center		Number	
			Pay Scale	
	1. System Manager	N	0	0
	2. System Analyst	Y	1	5200-20200
	3. Computer Programmer	Y	1	5200-20200
	4. Computer Operator	Y	1	5200-20200
	5. Non - Teaching Staff	Y	1	5200-20200
6. Maintenance Staff	Y	2	5200-20200	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				


ADMINISTRATIVE OFFICER (SANSTHA)
 Chhatrapati Shahu Maharaj Shikshan Sanstha
 Kanchanwadi, Chhatrapati Sambhajinagar

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23					
Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	POLY	T	PRINCIPAL	1	1
2	POLY	T	HEAD OF DEPARTMENT	6	6
3	POLY	T	LECTURER	47	47
4	POLY	A	REGISTRAR	1	1
5	POLY	A	HARDWARE ENGINEER	1	1
6	POLY	A	OFFICE SUPERINTENDENT	1	1
7	POLY	A	LIBRARIAN	1	1
8	POLY	A	COMPUTER OPERATOR	1	1
9	POLY	A	ACCOUNTS ASSISTANT	1	1
10	POLY	A	ASSISTANT LIBRARIAN	1	1
11	POLY	A	LAB ASSISTANT	5	5
12	POLY	A	INSTRUCTOR	2	2
13	POLY	A	WORKSHOP INSTRUCTOR	1	1
14	POLY	A	CARPENTOR INSTRUCTOR	1	1
15	POLY	A	PEON	9	9
Total				79	79

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.


ADMINISTRATIVE OFFICER (SANSTHA)
 Chhatrapati Shahu Maharaj Shikshan Sanstha
 Kanchanwadi, Chhatrapati Sambhajinagar

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	1152 - CHHATRAPATI SHAHU MAHARAJ SHIKSHAN SANSTHAS COLLEGE OF POLYTECHNIC
Address	KANCHANWADI, PAITHAN ROAD, AURANGABAD-431 002

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income			
Sr. No	Income Head	Total Income	POLY	Non FFC	Hostel	Trust
1	NOTICE PAY FROM STAFF	36138	36138	0	0	0
2	TUITION FEES	47761525	47761525	0	0	0
3	DEVELOPMENT FEES	4992929	4992929	0	0	0
Total Income		52790592	52790592	0	0	0

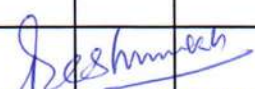
Income Conversion Details			Segmental bifurcation of Income Conversion			
Sr. No	Income Head	Total Income	POLY	Non FFC	Hostel	Trust
1	DEVELOPMENT FEES	4992929	Total 4992929 Deductible 0	0	0	0
2	TUITION FEES	47761525	Total 47761525 Deductible 0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	36138	Total 36138 Deductible 0	0	0	0
Total Income		52790592	52790592	0	0	0
Total Deductible Income		0	0			

Expenses Details			Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	POLY	Non FFC	Hostel	Trust
1	SALARY TO NON TEACHING	6589868	6589868	0	0	0
2	SALARY TO TEACHING	21525654	21525654	0	0	0
3	EMPLOYERS P.F & E.P.F CONTRIBUTION	1414581	1414581	0	0	0
4	P.F ADMINISTRATION CHARGES	118017	118017	0	0	0
5	UNIFORMS TO STAFF	41192	41192	0	0	0
6	AFFILIATION FEES	605000	605000	0	0	0
7	TRAVELLING EXPENSES	387414	387414	0	0	0
8	CONVEYANCE EXPENSES	102880	102880	0	0	0
9	OFFICE CONTINGENCIES	342530	342530	0	0	0
10	JOURNALS,MAGAZINE,PERIODICALS ETC SUBSCRIPTION	94348	94348	0	0	0
11	HONORARIUM/REMUNERATION PAID TO THE VISITING FACUL	1000	1000	0	0	0
12	REPAIRS AND MAINTENANCE	3006229	3006229	0	0	0
13	COMMUNICATION EXPENSES	167577	167577	0	0	0
14	EXPENSES RELATED TO STUDENTS	621572	621572	0	0	0
15	TEA & REFRESHMENT	185089	185089	0	0	0
16	EXAMINATION EXPENSES	62540	62540	0	0	0
17	PRINTING AND STATIONERY	386120	386120	0	0	0
18	LABORATORY MATERIAL & OTHER CONSUMABLE FOR COL	120986	120986	0	0	0
19	ADVERTISEMENT EXPENSES	277613	277613	0	0	0
20	CONFERENCE AND SEMINAR	15800	15800	0	0	0

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21	ESTABLISHMENT EXPENSES	914655	914655	0	0	0
22	N.A.B.H / NAAC / ISO EXPENSES	80350	80350	0	0	0
23	GENERAL INSURANCE	48500	48500	0	0	0
24	AUDIT FEES	39580	39580	0	0	0
25	INDUSTRIAL VISIT	1256174	1256174	0	0	0
26	FEES CONCESSION	4583115	4583115	0	0	0
27	DEPRECIATION	3119722	3119722	0	0	0
28	BANK CHARGES / COMMISSION	12892	12892	0	0	0
29	BANK INTEREST ON THE WORKING CAPITAL LOAN	577281	577281	0	0	0
Total Expenses		46698279	46698279	0	0	0

Expenses Conversion Details						
			Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	POLY	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	21525654	Total 21525654 Paid 19587172 Provision for Unpaid 1938482 Claimed 21525654	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	1016529	Total 1016529 Paid 921748 Provision for Unpaid 94781 Claimed 1016529	0	0	0
Salary - Teaching Staff	Admin Charges PF	84808	Total 84808 Paid 76874 Provision for Unpaid 7934 Claimed 84808	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	6589868	Total 6589868 Paid 5478927 Provision for Unpaid 607412 Claimed 6589868	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	398052	Total 398052 Paid 360408 Provision for Unpaid 37644 Claimed 398052	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	33209	Total 33209 Paid 30102 Provision for Unpaid 3107 Claimed 33209	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <u>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) View</u>	1000	Total 1000 Claimed 1000	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE <u>Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. View</u>	515000	Total 515000 Claimed 515000			


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 Kanchanwadi, Chhatrapati Sambhajinagar

Affiliation	MSBTE Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE View</u>	90000	Total 90000 Claimed 90000	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student View</u>	48500	Total 48500 Claimed 48500	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation View</u>	1553333	Total 1553333 Claimed 1553333	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation View</u>	1259086	Total 1259086 Claimed 1259086	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <u>Upload - Item wise List with course wise bifurcation View</u>	193810	Total 193810 Claimed 193810	0	0	0
Audit Fees	Audit Fee - College	39580	Total 39580 Claimed 39580	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper View</u>	7854	Total 7854 Claimed 7854	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper View</u>	187949	Total 187949 Claimed 187949	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc. View</u>	81810	Total 81810 Claimed 81810	0	0	0
Expenses related to Students	1. Students Gathering Expenses	178540	Total 178540 Claimed 178540	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	443032	Total 443032 Claimed 443032	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any View</u>	1256174	Total 1256174 Claimed 1256174	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <u>Upload Separate list to be attached providing details of expenditure itemwise View</u>	631351	Total 631351 Claimed 631351	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	12892	Total 12892 Claimed 12892	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan <u>Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities View</u>	577281	Total 577281 Claimed 577281	0	0	0
Conference and Seminar	Conferences Seminar - Student <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student View</u>	15800	Total 15800 Claimed 15800	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	490294	Total 490294 Claimed 490294	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider View</u>	112614	Total 112614 Claimed 112614	0	0	0
Communication Expenses	Telephone, Fax Charges	52897	Total 52897 Claimed 52897	0	0	0

ADMINISTRATIVE OFFICER (SANSTHA)

Chhatrapati Shahu Maharaj Shiksha Sanstha
Chhatrapati Sambhajinagar

Communication Expenses	Postage charges	2066	Total 2066 Claimed 2066	0	0	0
Printing and Stationery	Other stationary	386120	Total 386120 Claimed 386120	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts View</u>	914655	Total 914655 Claimed 914655	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses View</u>	10019	Total 10019 Claimed 10019	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses View</u>	110967	Total 110967 Claimed 110967	0	0	0
Other Expenses	The processing fee paid to NBA / etc. for accreditation (if applicable). <u>Upload - Payment to be supported with documentary proof View</u>	80350	Total 80350 Claimed 80350	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>Upload - Itemwise list of expenses, with the particulars View</u>	4583115	Total 4583115 Claimed 4583115	0	0	0
Depreciation	As debited to Income & Expenditure Account	3119722	Total 3119722 Claimed 0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	94348	Total 94348 Claimed 94348	0	0	0
Total Expenses		46698279	46698279	0	0	0
Total Claimed Expenses			43578557			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fees Fixation Committee - 2024-25


ADMINISTRATIVE OFFICER (SANSTHA)
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajinagar

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: CHHATRAPATI SHAHU MAHARAJ SHIKSHAN SANSTHAS COLLEGE OF POLYTECHNIC
Code: 1152
Location: KANCHANWADI, PAITHAN ROAD, AURANGABAD-431 002

POLY Teaching List

You Have Added 23 Excess Staff, It May be Disallowed

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Teaching	Regular	Approved	Yes	DR.DONGRE GANESH BALIRAM	PRINCIPAL	01-06-2009	NA	Applicable and Submitted	068014400000701 Abhudaya cooperative bank	Nationalized / Private / Scheduled	1562724	Bank Transfer		
2	Teaching	Regular	Proposal sent	Yes	NARANGALE MADHAV DATTATRAYA	HEAD OF DEPARTMENT	06-07-2010	NA	Applicable and Submitted	068014400000773 Abhudaya cooperative bank	Nationalized / Private / Scheduled	671184	Bank Transfer		
3	Teaching	Regular	Proposal sent	Yes	SAKHARE MANISHA BHASKARRAO	LECTURER	10-09-2009	NA	Applicable and Submitted	68014400000722 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	644304	Bank Transfer		
4	Teaching	Regular	Not Approved	Yes	RAHANE CHANDRASHEKHAR VINAYAK	HEAD OF DEPARTMENT	02-07-2014	NA	Applicable and Submitted	068014400000964 ABHYUDAYA BANK	Nationalized / Private / Scheduled	642948	Bank Transfer		
5	Teaching	Regular	Proposal sent	Yes	SHAHANE VIKAS NANARAO	LECTURER	14-09-2010	NA	Applicable and Submitted	068014400000743 abhyudaya bank	Nationalized / Private / Scheduled	633949	Bank Transfer		
6	Teaching	Regular	Proposal sent	Yes	LAMB DHANANJAY SUDAMRAO	LECTURER	20-10-2010	NA	Applicable and Submitted	068014400000739 abhyudaya cooperative bank	Nationalized / Private / Scheduled	621552	Bank Transfer		
7	Teaching	Regular	Proposal sent	Yes	RINGE HARISH CHIDAMBARMURTI	HEAD OF DEPARTMENT	13-01-2011	NA	Applicable and Submitted	068014400000730 ABHYUDAY BANK AURANGABAD	Nationalized / Private / Scheduled	614038	Bank Transfer		
8	Teaching	Regular	Not Approved	Yes	BHANDARU SWARNASANDHYA HARIBABU	LECTURER	20-07-2011	NA	Applicable and Submitted	068014400000770 ABHYUDAYA COOPERATIVE BANK	Nationalized / Private / Scheduled	573864	Bank Transfer		
9	Teaching	Regular	Proposal sent	Yes	MALI SATISHKUMAR RAMLAKHAN	LECTURER	07-01-2011	NA	Applicable and Submitted	068014400000766 ABHYUDAYA BANK	Nationalized / Private / Scheduled	544428	Bank Transfer		
10	Teaching	Regular	Proposal sent	Yes	TAYDE AMIT PANJABRAO	LECTURER	09-09-2009	NA	Applicable and Submitted	68014400000742 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	535102	Bank Transfer		
11	Teaching	Regular	Proposal sent	Yes	LAHORE DHANSHRI RATNAKAR	LECTURER	02-01-2012	NA	Applicable and Submitted	068014400000799 Abhyudaya Co-op Bank Ltd	Nationalized / Private / Scheduled	520974	Bank Transfer		
12	Teaching	Regular	Not Approved	Yes	BORLEPWAR ARCHANA PRASHANT	LECTURER	10-07-2013	NA	Applicable and Submitted	068014400000800 abhudaya bank	Nationalized / Private / Scheduled	518868	Bank Transfer		
13	Teaching	Regular	Proposal sent	Yes	SONAWANE ANIKET APPASAHEB	LECTURER	18-03-2011	NA	Applicable and Submitted	068014400000781 Abhyudaya Co-op Bank Ltd	Nationalized / Private / Scheduled	505551	Bank Transfer		
14	Teaching	Regular	Proposal sent	Yes	MADAN SANDIP SARJERAO	HEAD OF DEPARTMENT	04-07-2012	NA	Applicable and Submitted	068014400000808 ABHYUDAY CO-OPERATIVE BANK LTD.	Nationalized / Private / Scheduled	504066	Bank Transfer		
15	Teaching	Regular	Proposal sent	Yes	SHELKE VIJAY RUPCHAND	LECTURER	02-07-2011	NA	Applicable and Submitted	068014400000720 Abhyudaya Co-op Bank Ltd	Nationalized / Private / Scheduled	500298	Bank Transfer		
16	Teaching	Regular	Not Approved	Yes	MORE MAHESH RAMESHRAO	LECTURER	18-07-2013	NA	Applicable and Submitted	068014400000805 ABHYUDAY CO OPERATIVE BANK	Nationalized / Private / Scheduled	489924	Bank Transfer		
17	Teaching	Regular	Proposal sent	Yes	TIDKE KAILAS BABURAO	LECTURER	04-07-2012	NA	Applicable and Submitted	68014400000704 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	484140	Bank Transfer		
18	Teaching	Regular	Not Approved	Yes	MITKAR AVINASH HARISHCHANDRA	LECTURER	15-12-2011	NA	Applicable and Submitted	068014400000812 ABHYUDAYA BANK	Nationalized / Private / Scheduled	483708	Bank Transfer		
19	Teaching	Regular	Proposal sent	Yes	POPHALE RUPALI SUBHASH	HEAD OF DEPARTMENT	05-07-2012	NA	Applicable and Submitted	068014400000803 abhudaya bank	Nationalized / Private / Scheduled	466231	Bank Transfer		
20	Teaching	Regular	Proposal sent	Yes	PAKHALE KIRAN HARIHAR	LECTURER	20-07-2010	NA	Applicable and Submitted	68014400000968 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	462772	Bank Transfer		
21	Teaching	Regular	Not Approved	Yes	AUTE PRANJALI JAGDISHRAO	LECTURER	01-07-2015	NA	Applicable and Submitted	68014400001346 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	459669	Bank Transfer		
22	Teaching	Regular	Not Approved	Yes	VYAVHARE DIPAK YASHWANTRAO	LECTURER	01-01-2015	NA	Applicable and Submitted	6801440000131 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	458065	Bank Transfer		
23	Teaching	Regular	Not Approved	Yes	MOMIN FAISAL AHMED	LECTURER	17-12-2011	NA	Applicable and Submitted	068014400000795 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	452021	Bank Transfer		

ADMINISTRATIVE OFFICER (SANSTHA)
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Kanchanwadi, Chhatrapati Sambhajinagar

									Submitted	BANK	Scheduled				
24	Teaching	Regular	Not Approved	Yes	UGALE SMITA KAKASAHEB	LECTURER	15-12-2014	NA	Applicable and Submitted	068014400000994 ABHYudaya co-operative bank Ltd.	Nationalized / Private / Scheduled	448021	Bank Transfer		
25	Teaching	Regular	Not Approved	Yes	MOPARI SHILPA SHRIKANT	LECTURER	28-07-2011	NA	Applicable and Submitted	68014400001703 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	436784	Bank Transfer		
26	Teaching	Regular	Not Approved	Yes	SHETE AMRUTA SUNILKUMAR	LECTURER	24-07-2013	NA	Applicable and Submitted	068014400000816 ABHYUDAY CO OPERATIVE BANK	Nationalized / Private / Scheduled	430840	Bank Transfer		
27	Teaching	Regular	Not Approved	Yes	KAKDE SACHIN UDDHAVRAO	LECTURER	20-12-2011	31-12-2022	Applicable and Submitted	68014400000762 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	400115	Bank Transfer		
28	Teaching	Regular	Proposal sent	Yes	SAHANE GIRISH KISANRAO	LECTURER	02-07-2011	NA	Applicable and Submitted	068014400000748 Abhyudaya Co-op Bank Ltd	Nationalized / Private / Scheduled	398753	Bank Transfer		
29	Teaching	Regular	Not Approved	Yes	AWHALE SAGAR MANSARAM	LECTURER	01-07-2015	NA	Applicable and Submitted	068014400001344 Abhyudaya Co-op Bank Ltd	Nationalized / Private / Scheduled	387168	Bank Transfer		
30	Teaching	Regular	Not Approved	Yes	JADHAV VIKAS ABASAHEB	LECTURER	20-12-2018	NA	Applicable and Submitted	06801400000180 ABHYUDAY CO OPERATIVE BANK	Nationalized / Private / Scheduled	377604	Bank Transfer		
31	Teaching	Regular	Not Approved	Yes	NAGARGOJE SADHU BAJIRAO	LECTURER	02-07-2014	NA	Applicable and Submitted	068014400000824 ABHYUDAY CO OPERATIVE BANK	Nationalized / Private / Scheduled	377196	Bank Transfer		
32	Teaching	Regular	Not Approved	Yes	RATHOD ASHWINI KALYAN	LECTURER	02-07-2014	NA	Applicable and Submitted	068014400000965 ABHYUDAYA BANK	Nationalized / Private / Scheduled	363528	Bank Transfer		
33	Teaching	Regular	Not Approved	Yes	BHUMARE AJINKYARAJ SHIVAJI	LECTURER	24-06-2019	NA	Applicable and Submitted	068014400001860 ABHYUDAY CO OPERATIVE BANK	Nationalized / Private / Scheduled	334896	Bank Transfer		
34	Teaching	Regular	Not Approved	Yes	GORE RAJENDRA HAUSHIRAM	LECTURER	06-12-2018	NA	Applicable and Submitted	068014400001826 ABHYUDAY CO OPERATIVE BANK	Nationalized / Private / Scheduled	325251	Bank Transfer		
35	Teaching	Regular	Not Approved	Yes	POTE AKSHAY MUNJABHAU	LECTURER	05-09-2019	NA	Applicable and Submitted	0680144000001877 ABHYUDAYA BANK	Nationalized / Private / Scheduled	324540	Bank Transfer		
36	Teaching	Regular	Not Approved	Yes	MANE VARSHA SHRIKANT	LECTURER	10-03-2022	NA	Applicable and Submitted	68011100003838 abhyudaya co-op bank ltd.aurangabad	Nationalized / Private / Scheduled	306072	Bank Transfer		
37	Teaching	Regular	Not Approved	Yes	GHULE DIPALI ASHOK	LECTURER	24-03-2022	NA	Applicable and Submitted	068011100003850 Abhyudaya cooperative bank	Nationalized / Private / Scheduled	299224	Bank Transfer		
38	Teaching	Regular	Not Approved	Yes	BORAKHADE SONAL RAJESH	HEAD OF DEPARTMENT	15-12-2011	NA	Applicable and Submitted	068014400000802 ABHUDAYA BANK	Nationalized / Private / Scheduled	299095	Bank Transfer		
39	Teaching	Regular	Not Approved	Yes	BHUMARE SUDHA AJINKYARAJ	LECTURER	17-11-2021	NA	Applicable and Submitted	68014400002036 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	259010	Bank Transfer		
40	Teaching	Regular	Not Approved	Yes	SHISODE VIRENDRASINH UDAYSINH	LECTURER	01-09-2021	NA	Applicable and Submitted	068014400002012 ABHUDAY BANK	Nationalized / Private / Scheduled	237742	Bank Transfer		
41	Teaching	Regular	Not Approved	Yes	SHISODE MANJIRI VIRENDRASINGH	LECTURER	01-09-2021	NA	Applicable and Submitted	068014400002011 Abhyudaya Co-op Bank Ltd	Nationalized / Private / Scheduled	236420	Bank Transfer		Yes
42	Teaching	Regular	Not Approved	Yes	POLSHETWAR POONAM VIJAY	LECTURER	14-09-2022	NA	Applicable and Submitted	068011100004010 ABHYUDAYA CO-OPERATIVE BANK	Nationalized / Private / Scheduled	215786	Bank Transfer		Yes
43	Teaching	Regular	Not Approved	Yes	KUDLIKAR ANURADHA KIRAN	LECTURER	19-09-2022	NA	Applicable and Submitted	068011100004007 ABHYUDAYA CO-OP BANK AURANGABAD	Nationalized / Private / Scheduled	214067	Bank Transfer		Yes
44	Teaching	Regular	Not Approved	Yes	SAMRAT SONU ASHOK	LECTURER	24-02-2021	NA	Applicable and Submitted	068014400001970 ABHUDAYA CO-OPERATIVE BANK	Nationalized / Private / Scheduled	213295	Bank Transfer		Yes
45	Teaching	Regular	Not Approved	Yes	DAWANE MAROTI PARASRAM	LECTURER	01-10-2022	NA	Applicable and Submitted	68011100004025 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	165261	Bank Transfer		Yes
46	Teaching	Regular	Not Approved	Yes	BAWANE SHUBHANGI RAMDAS	LECTURER	22-12-2015	NA	Applicable and Submitted	068014400001399 ABHYUDAYA BANK	Nationalized / Private / Scheduled	156179	Bank Transfer		Yes
47	Teaching	Regular	Not Approved	Yes	PATHAN HEENA MAHEBOOB	LECTURER	14-09-2022	NA	Applicable and Submitted	068011100004012 abhyudaya co-op bank	Nationalized / Private / Scheduled	129376	Bank Transfer		Yes
48	Teaching	Regular	Not Approved	Yes	MULEY SHRADHA KRUSHNARAO	LECTURER	12-03-2022	NA	Applicable and Submitted	068014400002046 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	101810	Bank Transfer		Yes
49	Teaching	Regular	Not Approved	Yes	MURKUTE KOMAL DHANAJI	LECTURER	15-02-2020	NA	Applicable and Submitted	068014400001946 abhyudaya co operative bank	Nationalized / Private / Scheduled	95222	Bank Transfer		Yes
50	Teaching	Regular	Not Approved	Yes	GARAD PRIYANKA APPASAHEB	LECTURER	17-11-2022	NA	Applicable and Submitted	68011100004048 Abhyudaya Co-operative Bank Ltd	Nationalized / Private / Scheduled	88262	Bank Transfer		Yes
51	Teaching	Regular	Not Approved	Yes	PATIL PRIYANKA KRISHNA	LECTURER	17-11-2022	NA	Applicable and Submitted	68011100004045 Abhyudaya Co-operative Bank Ltd	Nationalized / Private / Scheduled	86781	Bank Transfer		Yes

ADMINISTRATIVE OFFICER (SANSTHA)
 Chhatrapati Sambhajirao Chhatrapati Sambhajinagar
 Kanchanwadi, Chhatrapati Sambhajinagar

52	Teaching	Regular	Not Approved	Yes	NARWADE SAPNA ISHWAR	LECTURER	21-02-2022	18-08-2022	Applicable and Submitted	680110003817 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	84763	Bank Transfer	Yes
53	Teaching	Regular	Not Approved	Yes	PATIL AISHWARYA VIKAS	LECTURER	14-09-2022	07-01-2023	Applicable and Submitted	6801100004009 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	67678	Bank Transfer	Yes
54	Teaching	Regular	Not Approved	Yes	DHAKANE GULAB MADHUKAR	LECTURER	15-12-2011	14-05-2022	Applicable and Submitted	68014400000759 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	51016	Bank Transfer	Yes
55	Teaching	Regular	Not Approved	Yes	CHIKNE RAVINDRA KAILAS	LECTURER	20-01-2023	NA	Applicable and Submitted	068011100004071 ABHYUDAYA COOPERATIVE BANK LTD	Nationalized / Private / Scheduled	47097	Bank Transfer	Yes
56	Teaching	Regular	Not Approved	Yes	SONAWANE KALYANI ANIKET	LECTURER	04-02-2023	NA	Applicable and Submitted	6801100004004 abhyudaya bank	Nationalized / Private / Scheduled	46429	Bank Transfer	Yes
57	Teaching	Regular	Not Approved	Yes	WAGH RAJESH DHURTATEJ	LECTURER	14-09-2022	15-10-2022	Applicable and Submitted	6801100004008 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	35640	Bank Transfer	Yes
58	Teaching	Regular	Not Approved	Yes	BAGAL SHITAL PRABHAKAR	LECTURER	14-09-2022	15-10-2022	Applicable and Submitted	6801100004011 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	34136	Bank Transfer	Yes
59	Teaching	Regular	Not Approved	Yes	PATIL VIJAYA SAHEBRAO	LECTURER	24-02-2023	NA	Applicable and Submitted	068011100004088 ABHYUDAYA CO-OP BANK LTD	Nationalized / Private / Scheduled	31385	Bank Transfer	Yes
60	Teaching	Regular	Not Approved	Yes	JAKHADE DNYANDEO HIRASING	LECTURER	01-01-2015	21-04-2022	Applicable and Submitted	68014400000847 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	23244	Bank Transfer	Yes
61	Teaching	Regular	Not Approved	Yes	WAKHARE AMOL DADARAO	LECTURER	01-01-2013	23-04-2022	Applicable and Submitted	68014400000711 ABHYUDAYA CO-OPERATIVE BANK LTD	Nationalized / Private / Scheduled	20176	Bank Transfer	Yes
62	Teaching	Regular	Not Approved	Yes	DHOPTA MANGESH AMBADAS	LECTURER	14-03-2023	NA	Applicable and Submitted	068011100004094 ABHYUDAYA BANK	Nationalized / Private / Scheduled	14517	Bank Transfer	Yes
63	Teaching	Regular	Not Approved	Yes	JAWALE SHWETALI BHAUSAHEB	LECTURER	01-03-2023	27-03-2023	Applicable and Submitted	068011100004098 ABHYUDAYA CO BANK LTD	Nationalized / Private / Scheduled	10323	Bank Transfer	Yes

As per Norms Teaching Staff Required(25:1) 40

Added Staff Count : 63

Excess Staff Count : 23

Excess Staff Marked Count : 23 (Remaining : 0)

Total Salary : 21525654

Total Staff Excess Salary (it may be disallowed) : 2168835

POLY Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Administration	Regular	Not Approved	Yes	KULKARNI DIWAKAR MADHUKAR	INSTRUCTOR	23-07-2009	NA	Applicable and Submitted	68014400000764 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	534732	Bank Transfer	534732		
2	Administration	Regular	Not Approved	Yes	SANGULE VISHNU ATMARAM	INSTRUCTOR	23-08-2010	NA	Applicable and Submitted	68014400000745 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	519204	Bank Transfer			
3	Administration	Regular	Not Approved	Yes	SAYED SHAMIM CHANDPASHA	HARDWARE ENGINEER	20-11-2009	NA	Applicable and Submitted	68014400000935 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	517635	Bank Transfer			
4	Administration	Regular	Not Approved	Yes	KALYANKAR GOPALRAO BHUJANGRAO	LIBRARIAN	09-06-2014	NA	Applicable and Submitted	68014400000899 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	496804	Bank Transfer			
5	Administration	Regular	Not Approved	Yes	SHINDE ATUL NARSINGRAO	COMPUTER OPERATOR	23-11-2009	NA	Applicable and Submitted	68014400000702 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	493800	Bank Transfer			
6	Administration	Regular	Not Approved	Yes	DEVKATTE BALAJI PRALHADRAO	WORKSHOP INSTRUCTOR	27-07-2009	NA	Applicable and Submitted	68014400000747 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	482700	Bank Transfer			
7	Administration	Regular	Not Approved	Yes	HIRES NILESH VISHWANATH	CARPENTOR INSTRUCTOR	23-12-2009	NA	Applicable and Submitted	68014400000769 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	468948	Bank Transfer			
8	Administration	Regular	Not Approved	Yes	PATIL USHA ANNARAO	LAB ASSISTANT	05-07-2012	NA	Applicable and Submitted	068014400000740 ABHYUDAYA BANK	Nationalized / Private / Scheduled	463380	Bank Transfer			
9	Administration	Regular	Not Approved	Yes	NANNAWARE MANOJ BABURAO	LAB ASSISTANT	20-12-2011	NA	Applicable and Submitted	68014400000712 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	340776	Bank Transfer			
10	Administration	Regular	Not Approved	Yes	UDAWANT RAVIKUMAR ARUN	ACCOUNTS ASSISTANT	01-01-2015	NA	Applicable and Submitted	68014400000571 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	307626	Bank Transfer			
11	Administration	Regular	Not Approved	Yes	BHALERAO KETAKI PRASAD	OFFICE SUPERINTENDENT	11-09-2019	NA	Applicable and Submitted	68014400001880 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	276000	Bank Transfer			
12	Administration	Regular	Not Approved	Yes	GAIKWAD SANDEEP KRISHNA	PEON	01-11-2013	NA	Applicable and Submitted	68014400000771 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	182808	Bank Transfer			
13	Administration	Regular	Not Approved	Yes	MAGAR SURESH VISHWANATH	PEON	01-12-2019	NA	Applicable and Submitted	68014400001920 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	137388	Bank Transfer			
14	Administration	Regular	Not Approved	Yes	SHENDGE GORAKH BABAN	PEON	01-12-2019	NA	Applicable and Submitted	68014400001920 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	137388	Bank Transfer			

ADMISSIONS OFFICER (SANSHTHA)
 Chhatrapati Sambhajinagar
 Kanchanwadi, Chhatrapati Sambhajinagar

15	Administration	Regular	Not Approved	Yes	DOMALE BHAURAO CHANGDEV	PEON	01-12-2019	NA	Applicable and Submitted	068014400001911 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	136979	Bank Transfer		
16	Administration	Regular	Not Approved	Yes	HARKE DATTA BABASAHEB	LAB ASSISTANT	04-07-2022	NA	Applicable and Submitted	68011100003909 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	132583	Bank Transfer		
17	Administration	Regular	Not Approved	Yes	RUDRAKANTHWAR AKANKSHA SATISH	LAB ASSISTANT	21-06-2022	NA	Applicable and Submitted	68014400002040 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	124989	Bank Transfer		
18	Administration	Regular	Not Approved	Yes	SHELKE SARIKA SANTOSH	PEON	01-12-2019	NA	Applicable and Submitted	068014400001917 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	122904	Bank Transfer		
19	Administration	Regular	Not Approved	Yes	GADEKAR GANGASAGAR KESHAV	PEON	01-12-2019	NA	Applicable and Submitted	68014400001907 ABHYUDAYA BANK	Nationalized / Private / Scheduled	122904	Bank Transfer		
20	Administration	Regular	Not Approved	Yes	MAGAR RANJANABAI VISHWANATH	PEON	01-12-2019	NA	Applicable and Submitted	068014400001922 ABHYUDAYA BANK	Nationalized / Private / Scheduled	122904	Bank Transfer		
21	Administration	Regular	Not Approved	Yes	SONONE SANGITA SHANKAR	PEON	01-12-2019	NA	Applicable and Submitted	068014400001909 ABHYUDAYA BANK	Nationalized / Private / Scheduled	122563	Bank Transfer		
22	Administration	Regular	Not Approved	Yes	DHANWADE BHARAT GANGARAM	REGISTRAR	01-09-2014	NA	Applicable and Submitted	068014400000980 ABHYUDAYA BANK	Nationalized / Private / Scheduled	118428	Bank Transfer		
23	Administration	Regular	Not Approved	Yes	KOLHE SANTOSH DAMODHAR	LAB ASSISTANT	26-07-2022	NA	Applicable and Submitted	68011100003913 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	110151	Bank Transfer		
24	Administration	Regular	Not Approved	Yes	GAWANDE AMOL SADASHIV	ASSISTANT LIBRARIAN	14-11-2022	NA	Applicable and Submitted	68011100004047 Abhyudaya Co-operative Bank Ltd.	Nationalized / Private / Scheduled	65064	Bank Transfer		
25	Administration	Regular	Not Approved	Yes	GIRHE MEENA KASHINATH	PEON	01-11-2022	NA	Applicable and Submitted	068014400001896 ABHYUDAYA BANK	Nationalized / Private / Scheduled	51210	Bank Transfer		
As per Norms Non Teaching Staff Required (Teaching Staff X 1.5)												60			
Added Staff Count :												25			
Excess Staff Count :												Not Added			
Excess Staff Marked Count :												-			
Total Salary :												6589868			
Total Staff Excess Salary (it may be disallowed) :												0			

Total Teaching Faculty	63	Total Non Teaching Faculty	25
Total Approved Faculty	1	Total Non Approved Faculty (Including Proposal Sent for Approval)	87
Total Annual Salary - Teaching		21525654 (77%)	
Total Annual Salary - Administration		6589868 (23%)	
Total Annual Salary		28115522	
Total Basic Pay		11224803	
Total Grade Pay		3739891	
Total HRA Pay		1379765	
Total DA Pay		10101992	
Total TA Pay		1669071	
Total IT/TDS Pay		489100	
Total Institute PT/PF Pay		1400381	
Total PT/PF/other statutory deduction Pay		1585881	

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fees Fixation Committee - 2024-25


ADMINISTRATIVE OFFICER (SANSTHA)
Chhatrapati Shahu Maharaj Shikshan Sanstha
Kanchanwadi, Chhatrapati Sambhajinagar